## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 01001 | 911N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 39.097.400,00 | 0,00 | 0,00% | 39.097.400,00 | 100,00% |
| A002 | 01001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **39.097.400,00** | **0,00** | **0,00%** | **39.097.400,00** | **100,00%** |
| A002 | | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **39.097.400,00** | **0,00** | **0,00%** | **39.097.400,00** | **100,00%** |
| A003 | 02001 | 911O | 11 | 59.218,60 | 0,66% | -59.218,60 | -0,66% | 8.906.478,00 | 0,00 | 0,00% | 8.906.478,00 | 100,00% |
| A003 | 02001 | | **11** | **59.218,60** | **0,66%** | **-59.218,60** | **-0,66%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| A003 | | | **11** | **59.218,60** | **0,66%** | **-59.218,60** | **-0,66%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| 1001 | 03001 | 912M | 13 | 96.749,75 | 6,13% | -100.834,00 | -6,39% | 1.577.295,00 | -4.084,25 | -0,26% | 1.573.210,75 | 99,74% |
| 1001 | 03001 | | **13** | **96.749,75** | **6,13%** | **-100.834,00** | **-6,39%** | **1.577.295,00** | **-4.084,25** | **-0,26%** | **1.573.210,75** | **99,74%** |
| 1001 | 04001 | 331M | 71 | 4.090.591,80 | 17,90% | -332.333,55 | -1,45% | 22.850.644,00 | 3.758.258,25 | 16,45% | 26.608.902,25 | 116,45% |
| 1001 | 04001 | | **71** | **4.090.591,80** | **17,90%** | **-332.333,55** | **-1,45%** | **22.850.644,00** | **3.758.258,25** | **16,45%** | **26.608.902,25** | **116,45%** |
| 1001 | 04010 | 333A | 45 | 570.235,24 | 4,77% | -729.944,84 | -6,10% | 11.957.383,00 | -159.709,60 | -1,34% | 11.797.673,40 | 98,66% |
| 1001 | 04010 | 334A | 54 | 7.416.869,01 | 11,38% | -5.363.403,92 | -8,23% | 65.160.412,00 | 2.053.465,09 | 3,15% | 67.213.877,09 | 103,15% |
| 1001 | 04010 | | **99** | **7.987.104,25** | **10,36%** | **-6.093.348,76** | **-7,90%** | **77.117.795,00** | **1.893.755,49** | **2,46%** | **79.011.550,49** | **102,46%** |
| 1001 | 04011 | 332A | 35 | 390.467,97 | 5,76% | -339.119,00 | -5,00% | 6.784.558,00 | 51.348,97 | 0,76% | 6.835.906,97 | 100,76% |
| 1001 | 04011 | 332B | 43 | 914.903,39 | 2,36% | -1.078.386,49 | -2,78% | 38.835.380,00 | -163.483,10 | -0,42% | 38.671.896,90 | 99,58% |
| 1001 | 04011 | 337C | 25 | 1.010.195,07 | 7,28% | -763.696,71 | -5,50% | 13.878.620,00 | 246.498,36 | 1,78% | 14.125.118,36 | 101,78% |
| 1001 | 04011 | | **103** | **2.315.566,43** | **3,89%** | **-2.181.202,20** | **-3,67%** | **59.498.558,00** | **134.364,23** | **0,23%** | **59.632.922,23** | **100,23%** |
| 1001 | 04012 | 432A | 33 | 14.800.377,07 | 20,65% | -4.773.019,23 | -6,66% | 71.660.709,00 | 10.027.357,84 | 13,99% | 81.688.066,84 | 113,99% |
| 1001 | 04012 | | **33** | **14.800.377,07** | **20,65%** | **-4.773.019,23** | **-6,66%** | **71.660.709,00** | **10.027.357,84** | **13,99%** | **81.688.066,84** | **113,99%** |
| 1001 | 04013 | 333A | 27 | 261.305,51 | 5,79% | -65.563,07 | -1,45% | 4.513.038,00 | 195.742,44 | 4,34% | 4.708.780,44 | 104,34% |
| 1001 | 04013 | | **27** | **261.305,51** | **5,79%** | **-65.563,07** | **-1,45%** | **4.513.038,00** | **195.742,44** | **4,34%** | **4.708.780,44** | **104,34%** |
| 1001 | 04014 | 336A | 62 | 7.150.439,77 | 16,35% | -1.813.929,81 | -4,15% | 43.742.839,00 | 5.336.509,96 | 12,20% | 49.079.348,96 | 112,20% |
| 1001 | 04014 | | **62** | **7.150.439,77** | **16,35%** | **-1.813.929,81** | **-4,15%** | **43.742.839,00** | **5.336.509,96** | **12,20%** | **49.079.348,96** | **112,20%** |
| 1001 | 07001 | 942M | 63 | 61.184.652,01 | 24,40% | -1.717.099,95 | -0,68% | 250.758.133,00 | 59.467.552,06 | 23,72% | 310.225.685,06 | 123,72% |
| 1001 | 07001 | | **63** | **61.184.652,01** | **24,40%** | **-1.717.099,95** | **-0,68%** | **250.758.133,00** | **59.467.552,06** | **23,72%** | **310.225.685,06** | **123,72%** |
| 1001 | 07010 | 942O | 24 | 5.684.797,02 | 31,06% | -1.902.266,32 | -10,39% | 18.302.398,00 | 3.782.530,70 | 20,67% | 22.084.928,70 | 120,67% |
| 1001 | 07010 | | **24** | **5.684.797,02** | **31,06%** | **-1.902.266,32** | **-10,39%** | **18.302.398,00** | **3.782.530,70** | **20,67%** | **22.084.928,70** | **120,67%** |
| 1001 | 07011 | 942N | 43 | 13.640.398,25 | 7,99% | -15.224.765,52 | -8,92% | 170.724.570,00 | -1.584.367,27 | -0,93% | 169.140.202,73 | 99,07% |
| 1001 | 07011 | | **43** | **13.640.398,25** | **7,99%** | **-15.224.765,52** | **-8,92%** | **170.724.570,00** | **-1.584.367,27** | **-0,93%** | **169.140.202,73** | **99,07%** |
| 1001 | 07012 | 928M | 24 | 7.026.241,90 | 116,37% | -1.982.262,75 | -32,83% | 6.038.055,00 | 5.043.979,15 | 83,54% | 11.082.034,15 | 183,54% |
| 1001 | 07012 | | **24** | **7.026.241,90** | **116,37%** | **-1.982.262,75** | **-32,83%** | **6.038.055,00** | **5.043.979,15** | **83,54%** | **11.082.034,15** | **183,54%** |
| 1001 | 11001 | 924M | 106 | 5.005.832,92 | 10,18% | -8.949.027,39 | -18,19% | 49.189.424,00 | -3.943.194,47 | -8,02% | 45.246.229,53 | 91,98% |
| 1001 | 11001 | | **106** | **5.005.832,92** | **10,18%** | **-8.949.027,39** | **-18,19%** | **49.189.424,00** | **-3.943.194,47** | **-8,02%** | **45.246.229,53** | **91,98%** |
| 1001 | 11010 | 131M | 13 | 38.007,25 | 3,70% | -74.004,30 | -7,20% | 1.027.275,00 | -35.997,05 | -3,50% | 991.277,95 | 96,50% |
| 1001 | 11010 | 132A | 39 | 2.695.036,94 | 2,86% | -3.604.884,58 | -3,82% | 94.332.653,00 | -909.847,64 | -0,96% | 93.422.805,36 | 99,04% |
| 1001 | 11010 | 932O | 16 | 67.809,56 | 2,56% | -295.497,00 | -11,17% | 2.646.623,00 | -227.687,44 | -8,60% | 2.418.935,56 | 91,40% |
| 1001 | 11010 | | **68** | **2.800.853,75** | **2,86%** | **-3.974.385,88** | **-4,06%** | **98.006.551,00** | **-1.173.532,13** | **-1,20%** | **96.833.018,87** | **98,80%** |
| 1001 | 11011 | 134A | 60 | 19.126.112,73 | 10,60% | -13.277.984,45 | -7,36% | 180.392.193,00 | 5.848.128,28 | 3,24% | 186.240.321,28 | 103,24% |
| 1001 | 11011 | | **60** | **19.126.112,73** | **10,60%** | **-13.277.984,45** | **-7,36%** | **180.392.193,00** | **5.848.128,28** | **3,24%** | **186.240.321,28** | **103,24%** |
| 1001 | 11014 | 921S | 23 | 549.362,30 | 6,48% | -784.238,90 | -9,25% | 8.475.818,00 | -234.876,60 | -2,77% | 8.240.941,40 | 97,23% |
| 1001 | 11014 | | **23** | **549.362,30** | **6,48%** | **-784.238,90** | **-9,25%** | **8.475.818,00** | **-234.876,60** | **-2,77%** | **8.240.941,40** | **97,23%** |
| 1001 | 11015 | 921T | 33 | 1.773.971,98 | 21,62% | -349.234,44 | -4,26% | 8.206.195,00 | 1.424.737,54 | 17,36% | 9.630.932,54 | 117,36% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 11015 | | **33** | **1.773.971,98** | **21,62%** | **-349.234,44** | **-4,26%** | **8.206.195,00** | **1.424.737,54** | **17,36%** | **9.630.932,54** | **117,36%** |
| 1001 | 11016 | 921Q | 17 | 527.497,03 | 11,48% | -261.010,75 | -5,68% | 4.596.578,00 | 266.486,28 | 5,80% | 4.863.064,28 | 105,80% |
| 1001 | 11016 | | **17** | **527.497,03** | **11,48%** | **-261.010,75** | **-5,68%** | **4.596.578,00** | **266.486,28** | **5,80%** | **4.863.064,28** | **105,80%** |
| 1001 | 11018 | 921U | 21 | 170.222,95 | 5,18% | -190.875,99 | -5,80% | 3.289.274,00 | -20.653,04 | -0,63% | 3.268.620,96 | 99,37% |
| 1001 | 11018 | | **21** | **170.222,95** | **5,18%** | **-190.875,99** | **-5,80%** | **3.289.274,00** | **-20.653,04** | **-0,63%** | **3.268.620,96** | **99,37%** |
| 1001 | 11019 | 334D | 34 | 854.264,44 | 28,33% | -150.136,40 | -4,98% | 3.015.357,00 | 704.128,04 | 23,35% | 3.719.485,04 | 123,35% |
| 1001 | 11019 | | **34** | **854.264,44** | **28,33%** | **-150.136,40** | **-4,98%** | **3.015.357,00** | **704.128,04** | **23,35%** | **3.719.485,04** | **123,35%** |
| 1001 | 11020 | 921X | 8 | 24.270,01 | 1,86% | -19.691,68 | -1,51% | 1.304.389,00 | 4.578,33 | 0,35% | 1.308.967,33 | 100,35% |
| 1001 | 11020 | | **8** | **24.270,01** | **1,86%** | **-19.691,68** | **-1,51%** | **1.304.389,00** | **4.578,33** | **0,35%** | **1.308.967,33** | **100,35%** |
| 1001 | 11022 | 112B | 33 | 1.721.913,60 | 2,29% | -1.781.952,93 | -2,37% | 75.340.954,00 | -60.039,33 | -0,08% | 75.280.914,67 | 99,92% |
| 1001 | 11022 | 112C | 40 | 5.652.524,00 | 1,78% | -5.089.898,73 | -1,61% | 316.805.610,00 | 562.625,27 | 0,18% | 317.368.235,27 | 100,18% |
| 1001 | 11022 | | **73** | **7.374.437,60** | **1,88%** | **-6.871.851,66** | **-1,75%** | **392.146.564,00** | **502.585,94** | **0,13%** | **392.649.149,94** | **100,13%** |
| 1001 | 11023 | 112A | 48 | 9.359.823,59 | 9,28% | -1.614.850,85 | -1,60% | 100.864.214,00 | 7.744.972,74 | 7,68% | 108.609.186,74 | 107,68% |
| 1001 | 11023 | | **48** | **9.359.823,59** | **9,28%** | **-1.614.850,85** | **-1,60%** | **100.864.214,00** | **7.744.972,74** | **7,68%** | **108.609.186,74** | **107,68%** |
| 1001 | 12001 | 923M | 55 | 4.286.167,40 | 11,17% | -1.066.964,77 | -2,78% | 38.375.848,00 | 3.219.202,63 | 8,39% | 41.595.050,63 | 108,39% |
| 1001 | 12001 | | **55** | **4.286.167,40** | **11,17%** | **-1.066.964,77** | **-2,78%** | **38.375.848,00** | **3.219.202,63** | **8,39%** | **41.595.050,63** | **108,39%** |
| 1001 | 12013 | 431A | 16 | 108.315,63 | 1,66% | -52.239,37 | -0,80% | 6.537.511,00 | 56.076,26 | 0,86% | 6.593.587,26 | 100,86% |
| 1001 | 12013 | 492A | 25 | 273.685,53 | 4,84% | -176.958,35 | -3,13% | 5.651.504,00 | 96.727,18 | 1,71% | 5.748.231,18 | 101,71% |
| 1001 | 12013 | | **41** | **382.001,16** | **3,13%** | **-229.197,72** | **-1,88%** | **12.189.015,00** | **152.803,44** | **1,25%** | **12.341.818,44** | **101,25%** |
| 1001 | 12014 | 921M | 38 | 624.128,44 | 8,92% | -289.410,22 | -4,14% | 6.995.062,00 | 334.718,22 | 4,79% | 7.329.780,22 | 104,79% |
| 1001 | 12014 | | **38** | **624.128,44** | **8,92%** | **-289.410,22** | **-4,14%** | **6.995.062,00** | **334.718,22** | **4,79%** | **7.329.780,22** | **104,79%** |
| 1001 | 12015 | 921V | 8 | 118.046,53 | 7,75% | -56.414,47 | -3,70% | 1.522.683,00 | 61.632,06 | 4,05% | 1.584.315,06 | 104,05% |
| 1001 | 12015 | 931N | 18 | 682.644,59 | 15,32% | -132.287,66 | -2,97% | 4.454.756,00 | 550.356,93 | 12,35% | 5.005.112,93 | 112,35% |
| 1001 | 12015 | | **26** | **800.691,12** | **13,40%** | **-188.702,13** | **-3,16%** | **5.977.439,00** | **611.988,99** | **10,24%** | **6.589.427,99** | **110,24%** |
| 1001 | 12016 | 932M | 20 | 517.965,69 | 1,46% | -1.082.178,08 | -3,05% | 35.445.498,00 | -564.212,39 | -1,59% | 34.881.285,61 | 98,41% |
| 1001 | 12016 | | **20** | **517.965,69** | **1,46%** | **-1.082.178,08** | **-3,05%** | **35.445.498,00** | **-564.212,39** | **-1,59%** | **34.881.285,61** | **98,41%** |
| 1001 | 12017 | 931M | 16 | 260.896,38 | 5,31% | -90.087,70 | -1,83% | 4.912.191,00 | 170.808,68 | 3,48% | 5.082.999,68 | 103,48% |
| 1001 | 12017 | | **16** | **260.896,38** | **5,31%** | **-90.087,70** | **-1,83%** | **4.912.191,00** | **170.808,68** | **3,48%** | **5.082.999,68** | **103,48%** |
| 1001 | 12018 | 931P | 23 | 894.142,32 | 3,62% | -1.315.795,92 | -5,32% | 24.733.384,00 | -421.653,60 | -1,70% | 24.311.730,40 | 98,30% |
| 1001 | 12018 | | **23** | **894.142,32** | **3,62%** | **-1.315.795,92** | **-5,32%** | **24.733.384,00** | **-421.653,60** | **-1,70%** | **24.311.730,40** | **98,30%** |
| 1001 | 12019 | 492B | 40 | 275.390,08 | 17,22% | -89.025,95 | -5,57% | 1.599.150,00 | 186.364,13 | 11,65% | 1.785.514,13 | 111,65% |
| 1001 | 12019 | | **40** | **275.390,08** | **17,22%** | **-89.025,95** | **-5,57%** | **1.599.150,00** | **186.364,13** | **11,65%** | **1.785.514,13** | **111,65%** |
| 1001 | 12024 | 921N | 49 | 10.586.775,42 | 53,61% | -642.914,36 | -3,26% | 19.748.642,00 | 9.943.861,06 | 50,35% | 29.692.503,06 | 150,35% |
| 1001 | 12024 | | **49** | **10.586.775,42** | **53,61%** | **-642.914,36** | **-3,26%** | **19.748.642,00** | **9.943.861,06** | **50,35%** | **29.692.503,06** | **150,35%** |
| 1001 | 12025 | 923A | 33 | 1.703.258,25 | 6,24% | -1.268.533,46 | -4,64% | 27.309.993,00 | 434.724,79 | 1,59% | 27.744.717,79 | 101,59% |
| 1001 | 12025 | | **33** | **1.703.258,25** | **6,24%** | **-1.268.533,46** | **-4,64%** | **27.309.993,00** | **434.724,79** | **1,59%** | **27.744.717,79** | **101,59%** |
| 1001 | 12026 | 433A | 13 | 675.504,58 | 18,26% | -19.481,14 | -0,53% | 3.700.067,00 | 656.023,44 | 17,73% | 4.356.090,44 | 117,73% |
| 1001 | 12026 | 923C | 15 | 92.997,39 | 3,27% | -94.486,80 | -3,32% | 2.845.806,00 | -1.489,41 | -0,05% | 2.844.316,59 | 99,95% |
| 1001 | 12026 | | **28** | **768.501,97** | **11,74%** | **-113.967,94** | **-1,74%** | **6.545.873,00** | **654.534,03** | **10,00%** | **7.200.407,03** | **110,00%** |
| 1001 | 12027 | 241N | 34 | 8.431.134,23 | 11,57% | -2.766.437,91 | -3,80% | 72.874.455,00 | 5.664.696,32 | 7,77% | 78.539.151,32 | 107,77% |
| 1001 | 12027 | | **34** | **8.431.134,23** | **11,57%** | **-2.766.437,91** | **-3,80%** | **72.874.455,00** | **5.664.696,32** | **7,77%** | **78.539.151,32** | **107,77%** |
| 1001 | 12028 | 422B | 30 | 1.114.149,31 | 8,91% | -2.544.554,61 | -20,34% | 12.508.331,00 | -1.430.405,30 | -11,44% | 11.077.925,70 | 88,56% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 12028 | 463A | 13 | 31.786,77 | 0,28% | -504.646,80 | -4,48% | 11.262.360,00 | -472.860,03 | -4,20% | 10.789.499,97 | 95,80% |
| 1001 | 12028 | | **43** | **1.145.936,08** | **4,82%** | **-3.049.201,41** | **-12,83%** | **23.770.691,00** | **-1.903.265,33** | **-8,01%** | **21.867.425,67** | **91,99%** |
| 1001 | 14001 | 451M | 58 | 2.092.874,17 | 10,64% | -1.775.097,04 | -9,02% | 19.671.087,00 | 317.777,13 | 1,62% | 19.988.864,13 | 101,62% |
| 1001 | 14001 | | **58** | **2.092.874,17** | **10,64%** | **-1.775.097,04** | **-9,02%** | **19.671.087,00** | **317.777,13** | **1,62%** | **19.988.864,13** | **101,62%** |
| 1001 | 14010 | 453M | 25 | 658.661,03 | 1,98% | -561.250,65 | -1,69% | 33.278.441,00 | 97.410,38 | 0,29% | 33.375.851,38 | 100,29% |
| 1001 | 14010 | | **25** | **658.661,03** | **1,98%** | **-561.250,65** | **-1,69%** | **33.278.441,00** | **97.410,38** | **0,29%** | **33.375.851,38** | **100,29%** |
| 1001 | 14012 | 453A | 40 | 5.239.742,16 | 2,39% | -5.041.611,67 | -2,30% | 218.996.960,00 | 198.130,49 | 0,09% | 219.195.090,49 | 100,09% |
| 1001 | 14012 | | **40** | **5.239.742,16** | **2,39%** | **-5.041.611,67** | **-2,30%** | **218.996.960,00** | **198.130,49** | **0,09%** | **219.195.090,49** | **100,09%** |
| 1001 | 14013 | 453B | 42 | 2.800.976,43 | 3,27% | -2.401.715,79 | -2,80% | 85.637.123,00 | 399.260,64 | 0,47% | 86.036.383,64 | 100,47% |
| 1001 | 14013 | | **42** | **2.800.976,43** | **3,27%** | **-2.401.715,79** | **-2,80%** | **85.637.123,00** | **399.260,64** | **0,47%** | **86.036.383,64** | **100,47%** |
| 1001 | 15001 | 321M | 121 | 1.967.699,64 | 6,05% | -4.065.032,72 | -12,49% | 32.543.531,00 | -2.097.333,08 | -6,44% | 30.446.197,92 | 93,56% |
| 1001 | 15001 | | **121** | **1.967.699,64** | **6,05%** | **-4.065.032,72** | **-12,49%** | **32.543.531,00** | **-2.097.333,08** | **-6,44%** | **30.446.197,92** | **93,56%** |
| 1001 | 15002 | 321M | 7 | 29.099,13 | 0,04% | -46.778,23 | -0,06% | 77.898.431,00 | -17.679,10 | -0,02% | 77.880.751,90 | 99,98% |
| 1001 | 15002 | | **7** | **29.099,13** | **0,04%** | **-46.778,23** | **-0,06%** | **77.898.431,00** | **-17.679,10** | **-0,02%** | **77.880.751,90** | **99,98%** |
| 1001 | 15010 | 322A | 32 | 2.569.172,28 | 2,30% | -253.925,94 | -0,23% | 111.839.308,00 | 2.315.246,34 | 2,07% | 114.154.554,34 | 102,07% |
| 1001 | 15010 | | **32** | **2.569.172,28** | **2,30%** | **-253.925,94** | **-0,23%** | **111.839.308,00** | **2.315.246,34** | **2,07%** | **114.154.554,34** | **102,07%** |
| 1001 | 15011 | 322B | 14 | 219.991,98 | 0,21% | -143.831,24 | -0,13% | 106.844.873,00 | 76.160,74 | 0,07% | 106.921.033,74 | 100,07% |
| 1001 | 15011 | 322E | 16 | 67.896,28 | 0,54% | -214.110,60 | -1,69% | 12.670.284,00 | -146.214,32 | -1,15% | 12.524.069,68 | 98,85% |
| 1001 | 15011 | 322F | 3 | 146.500,00 | 0,37% | -1.500,00 | 0,00% | 40.118.918,00 | 145.000,00 | 0,36% | 40.263.918,00 | 100,36% |
| 1001 | 15011 | | **33** | **434.388,26** | **0,27%** | **-359.441,84** | **-0,23%** | **159.634.075,00** | **74.946,42** | **0,05%** | **159.709.021,42** | **100,05%** |
| 1001 | 15012 | 323M | 44 | 35.998.617,62 | 2,66% | -25.969.970,74 | -1,92% | 1.352.252.824,00 | 10.028.646,88 | 0,74% | 1.362.281.470,88 | 100,74% |
| 1001 | 15012 | | **44** | **35.998.617,62** | **2,66%** | **-25.969.970,74** | **-1,92%** | **1.352.252.824,00** | **10.028.646,88** | **0,74%** | **1.362.281.470,88** | **100,74%** |
| 1001 | 15014 | 322C | 18 | 594.471,04 | 0,06% | -395.494,24 | -0,04% | 1.055.248.824,00 | 198.976,80 | 0,02% | 1.055.447.800,80 | 100,02% |
| 1001 | 15014 | | **18** | **594.471,04** | **0,06%** | **-395.494,24** | **-0,04%** | **1.055.248.824,00** | **198.976,80** | **0,02%** | **1.055.447.800,80** | **100,02%** |
| 1001 | 15015 | 321P | 40 | 28.846.520,21 | 17,93% | -5.644.755,16 | -3,51% | 160.899.375,00 | 23.201.765,05 | 14,42% | 184.101.140,05 | 114,42% |
| 1001 | 15015 | 324M | 3 | 1.340.000,00 | 5,25% | -340.000,00 | -1,33% | 25.501.512,00 | 1.000.000,00 | 3,92% | 26.501.512,00 | 103,92% |
| 1001 | 15015 | | **43** | **30.186.520,21** | **16,19%** | **-5.984.755,16** | **-3,21%** | **186.400.887,00** | **24.201.765,05** | **12,98%** | **210.602.652,05** | **112,98%** |
| 1001 | 15016 | 321M | 51 | 1.079.259,18 | 2,79% | -3.724.638,61 | -9,63% | 38.697.082,00 | -2.645.379,43 | -6,84% | 36.051.702,57 | 93,16% |
| 1001 | 15016 | 322A | 4 | 5.561.948,08 | 0,56% | 0,00 | 0,00% | 989.939.903,00 | 5.561.948,08 | 0,56% | 995.501.851,08 | 100,56% |
| 1001 | 15016 | 322B | 12 | 6.980.711,32 | 0,70% | 0,00 | 0,00% | 997.191.783,00 | 6.980.711,32 | 0,70% | 1.004.172.494,32 | 100,70% |
| 1001 | 15016 | 322E | 2 | 171.538,44 | 0,19% | 0,00 | 0,00% | 88.713.432,00 | 171.538,44 | 0,19% | 88.884.970,44 | 100,19% |
| 1001 | 15016 | 322G | 3 | 0,00 | 0,00% | -453.849,24 | -0,43% | 106.654.157,00 | -453.849,24 | -0,43% | 106.200.307,76 | 99,57% |
| 1001 | 15016 | 322O | 1 | 21.967,46 | 0,40% | 0,00 | 0,00% | 5.507.155,00 | 21.967,46 | 0,40% | 5.529.122,46 | 100,40% |
| 1001 | 15016 | 322P | 77 | 24.401.926,64 | 7,84% | -8.295.141,60 | -2,66% | 311.277.409,00 | 16.106.785,04 | 5,17% | 327.384.194,04 | 105,17% |
| 1001 | 15016 | | **150** | **38.217.351,12** | **1,51%** | **-12.473.629,45** | **-0,49%** | **2.537.980.921,00** | **25.743.721,67** | **1,01%** | **2.563.724.642,67** | **101,01%** |
| 1001 | 15017 | 321O | 6 | 6.853,13 | 1,25% | -3.200,00 | -0,58% | 547.927,00 | 3.653,13 | 0,67% | 551.580,13 | 100,67% |
| 1001 | 15017 | | **6** | **6.853,13** | **1,25%** | **-3.200,00** | **-0,58%** | **547.927,00** | **3.653,13** | **0,67%** | **551.580,13** | **100,67%** |
| 1001 | 15019 | 466A | 25 | 743.519,38 | 0,43% | -398.295,82 | -0,23% | 172.660.419,00 | 345.223,56 | 0,20% | 173.005.642,56 | 100,20% |
| 1001 | 15019 | | **25** | **743.519,38** | **0,43%** | **-398.295,82** | **-0,23%** | **172.660.419,00** | **345.223,56** | **0,20%** | **173.005.642,56** | **100,20%** |
| 1001 | 15020 | 322O | 27 | 1.909.890,25 | 2,59% | -7.176.529,49 | -9,74% | 73.668.052,00 | -5.266.639,24 | -7,15% | 68.401.412,76 | 92,85% |
| 1001 | 15020 | | **27** | **1.909.890,25** | **2,59%** | **-7.176.529,49** | **-9,74%** | **73.668.052,00** | **-5.266.639,24** | **-7,15%** | **68.401.412,76** | **92,85%** |
| 1001 | 16001 | 456M | 68 | 4.838.487,19 | 17,42% | -316.523,30 | -1,14% | 27.773.681,00 | 4.521.963,89 | 16,28% | 32.295.644,89 | 116,28% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 16001 | | **68** | **4.838.487,19** | **17,42%** | **-316.523,30** | **-1,14%** | **27.773.681,00** | **4.521.963,89** | **16,28%** | **32.295.644,89** | **116,28%** |
| 1001 | 16010 | 456A | 31 | 674.617,97 | 1,59% | -587.869,87 | -1,39% | 42.379.809,00 | 86.748,10 | 0,20% | 42.466.557,10 | 100,20% |
| 1001 | 16010 | | **31** | **674.617,97** | **1,59%** | **-587.869,87** | **-1,39%** | **42.379.809,00** | **86.748,10** | **0,20%** | **42.466.557,10** | **100,20%** |
| 1001 | 16012 | 261P | 24 | 340.166,96 | 3,41% | -235.633,94 | -2,36% | 9.975.511,00 | 104.533,02 | 1,05% | 10.080.044,02 | 101,05% |
| 1001 | 16012 | | **24** | **340.166,96** | **3,41%** | **-235.633,94** | **-2,36%** | **9.975.511,00** | **104.533,02** | **1,05%** | **10.080.044,02** | **101,05%** |
| 1001 | 16014 | 411A | 40 | 2.084.557,52 | 3,50% | -1.193.003,44 | -2,00% | 59.609.524,00 | 891.554,08 | 1,50% | 60.501.078,08 | 101,50% |
| 1001 | 16014 | | **40** | **2.084.557,52** | **3,50%** | **-1.193.003,44** | **-2,00%** | **59.609.524,00** | **891.554,08** | **1,50%** | **60.501.078,08** | **101,50%** |
| 1001 | 16015 | 456B | 46 | 11.276.145,05 | 51,74% | -1.096.193,90 | -5,03% | 21.792.274,00 | 10.179.951,15 | 46,71% | 31.972.225,15 | 146,71% |
| 1001 | 16015 | | **46** | **11.276.145,05** | **51,74%** | **-1.096.193,90** | **-5,03%** | **21.792.274,00** | **10.179.951,15** | **46,71%** | **31.972.225,15** | **146,71%** |
| 1001 | 16017 | 456N | 32 | 21.249.216,53 | 25,77% | -1.381.868,87 | -1,68% | 82.442.394,00 | 19.867.347,66 | 24,10% | 102.309.741,66 | 124,10% |
| 1001 | 16017 | | **32** | **21.249.216,53** | **25,77%** | **-1.381.868,87** | **-1,68%** | **82.442.394,00** | **19.867.347,66** | **24,10%** | **102.309.741,66** | **124,10%** |
| 1001 | 16018 | 261O | 26 | 140.152,08 | 2,05% | -71.335,52 | -1,04% | 6.843.273,00 | 68.816,56 | 1,01% | 6.912.089,56 | 101,01% |
| 1001 | 16018 | | **26** | **140.152,08** | **2,05%** | **-71.335,52** | **-1,04%** | **6.843.273,00** | **68.816,56** | **1,01%** | **6.912.089,56** | **101,01%** |
| 1001 | 16019 | 261A | 64 | 199.416.732,82 | 194,25% | -24.476.176,12 | -23,84% | 102.658.078,00 | 174.940.556,70 | 170,41% | 277.598.634,70 | 270,41% |
| 1001 | 16019 | | **64** | **199.416.732,82** | **194,25%** | **-24.476.176,12** | **-23,84%** | **102.658.078,00** | **174.940.556,70** | **170,41%** | **277.598.634,70** | **270,41%** |
| 1001 | 17001 | 311M | 53 | 1.577.330,16 | 4,24% | -1.055.053,38 | -2,84% | 37.211.396,00 | 522.276,78 | 1,40% | 37.733.672,78 | 101,40% |
| 1001 | 17001 | | **53** | **1.577.330,16** | **4,24%** | **-1.055.053,38** | **-2,84%** | **37.211.396,00** | **522.276,78** | **1,40%** | **37.733.672,78** | **101,40%** |
| 1001 | 17010 | 312D | 28 | 630.453,25 | 2,85% | -2.071.747,17 | -9,36% | 22.124.536,00 | -1.441.293,92 | -6,51% | 20.683.242,08 | 93,49% |
| 1001 | 17010 | | **28** | **630.453,25** | **2,85%** | **-2.071.747,17** | **-9,36%** | **22.124.536,00** | **-1.441.293,92** | **-6,51%** | **20.683.242,08** | **93,49%** |
| 1001 | 17011 | 311N | 20 | 783.322,88 | 3,60% | -30.336,38 | -0,14% | 21.780.174,00 | 752.986,50 | 3,46% | 22.533.160,50 | 103,46% |
| 1001 | 17011 | | **20** | **783.322,88** | **3,60%** | **-30.336,38** | **-0,14%** | **21.780.174,00** | **752.986,50** | **3,46%** | **22.533.160,50** | **103,46%** |
| 1001 | 17012 | 313B | 41 | 2.217.874,11 | 1,40% | -3.616.294,07 | -2,28% | 158.527.645,00 | -1.398.419,96 | -0,88% | 157.129.225,04 | 99,12% |
| 1001 | 17012 | | **41** | **2.217.874,11** | **1,40%** | **-3.616.294,07** | **-2,28%** | **158.527.645,00** | **-1.398.419,96** | **-0,88%** | **157.129.225,04** | **99,12%** |
| 1001 | 17013 | 311O | 9 | 107.685,37 | 2,32% | -103.057,26 | -2,22% | 4.651.564,00 | 4.628,11 | 0,10% | 4.656.192,11 | 100,10% |
| 1001 | 17013 | | **9** | **107.685,37** | **2,32%** | **-103.057,26** | **-2,22%** | **4.651.564,00** | **4.628,11** | **0,10%** | **4.656.192,11** | **100,10%** |
| 1001 | 17014 | 313D | 14 | 517.485,89 | 161,71% | -30.000,00 | -9,38% | 320.000,00 | 487.485,89 | 152,34% | 807.485,89 | 252,34% |
| 1001 | 17014 | | **14** | **517.485,89** | **161,71%** | **-30.000,00** | **-9,38%** | **320.000,00** | **487.485,89** | **152,34%** | **807.485,89** | **252,34%** |
| 1001 | 19001 | 239M | 87 | 11.918.316,92 | 17,63% | -28.084.088,75 | -41,55% | 67.586.574,00 | -16.165.771,83 | -23,92% | 51.420.802,17 | 76,08% |
| 1001 | 19001 | | **87** | **11.918.316,92** | **17,63%** | **-28.084.088,75** | **-41,55%** | **67.586.574,00** | **-16.165.771,83** | **-23,92%** | **51.420.802,17** | **76,08%** |
| 1001 | 19010 | 232E | 55 | 45.402.658,44 | 26,69% | -75.200.906,22 | -44,20% | 170.128.168,00 | -29.798.247,78 | -17,52% | 140.329.920,22 | 82,48% |
| 1001 | 19010 | | **55** | **45.402.658,44** | **26,69%** | **-75.200.906,22** | **-44,20%** | **170.128.168,00** | **-29.798.247,78** | **-17,52%** | **140.329.920,22** | **82,48%** |
| 1001 | 19011 | 231D | 54 | 83.792.171,76 | 22,61% | -11.830.702,23 | -3,19% | 370.550.554,00 | 71.961.469,53 | 19,42% | 442.512.023,53 | 119,42% |
| 1001 | 19011 | 231I | 43 | 50.435.163,07 | 10,37% | -37.795.631,78 | -7,77% | 486.219.217,00 | 12.639.531,29 | 2,60% | 498.858.748,29 | 102,60% |
| 1001 | 19011 | | **97** | **134.227.334,83** | **15,67%** | **-49.626.334,01** | **-5,79%** | **856.769.771,00** | **84.601.000,82** | **9,87%** | **941.370.771,82** | **109,87%** |
| 1001 | 19012 | 231A | 5 | 5.597.626,76 | 6,41% | -448.313,38 | -0,51% | 87.329.067,00 | 5.149.313,38 | 5,90% | 92.478.380,38 | 105,90% |
| 1001 | 19012 | 231C | 43 | 2.920.818,97 | 17,45% | -819.119,69 | -4,89% | 16.739.086,00 | 2.101.699,28 | 12,56% | 18.840.785,28 | 112,56% |
| 1001 | 19012 | 231F | 28 | 25.734.925,02 | 7,98% | -46.936.520,72 | -14,55% | 322.590.723,00 | -21.201.595,70 | -6,57% | 301.389.127,30 | 93,43% |
| 1001 | 19012 | | **76** | **34.253.370,75** | **8,03%** | **-48.203.953,79** | **-11,30%** | **426.658.876,00** | **-13.950.583,04** | **-3,27%** | **412.708.292,96** | **96,73%** |
| 1001 | 19013 | 232B | 20 | 20.946.377,48 | 63,85% | -3.334.095,02 | -10,16% | 32.807.176,00 | 17.612.282,46 | 53,68% | 50.419.458,46 | 153,68% |
| 1001 | 19013 | | **20** | **20.946.377,48** | **63,85%** | **-3.334.095,02** | **-10,16%** | **32.807.176,00** | **17.612.282,46** | **53,68%** | **50.419.458,46** | **153,68%** |
| 1001 | 19017 | 232F | 56 | 11.779.848,27 | 11,15% | -3.466.867,87 | -3,28% | 105.642.033,00 | 8.312.980,40 | 7,87% | 113.955.013,40 | 107,87% |
| 1001 | 19017 | | **56** | **11.779.848,27** | **11,15%** | **-3.466.867,87** | **-3,28%** | **105.642.033,00** | **8.312.980,40** | **7,87%** | **113.955.013,40** | **107,87%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 19018 | 232A | 88 | 1.681.754,76 | 9,89% | -1.357.497,50 | -7,99% | 16.997.636,00 | 324.257,26 | 1,91% | 17.321.893,26 | 101,91% |
| 1001 | 19018 | | **88** | **1.681.754,76** | **9,89%** | **-1.357.497,50** | **-7,99%** | **16.997.636,00** | **324.257,26** | **1,91%** | **17.321.893,26** | **101,91%** |
| 1001 | 19019 | 232C | 19 | 224.208,33 | 4,18% | -1.307.515,94 | -24,35% | 5.369.049,00 | -1.083.307,61 | -20,18% | 4.285.741,39 | 79,82% |
| 1001 | 19019 | 232D | 14 | 857.627,77 | 13,84% | -269.707,39 | -4,35% | 6.197.462,00 | 587.920,38 | 9,49% | 6.785.382,38 | 109,49% |
| 1001 | 19019 | 232G | 46 | 40.418.377,59 | 78,97% | -14.196.718,77 | -27,74% | 51.182.188,00 | 26.221.658,82 | 51,23% | 77.403.846,82 | 151,23% |
| 1001 | 19019 | | **79** | **41.500.213,69** | **66,14%** | **-15.773.942,10** | **-25,14%** | **62.748.699,00** | **25.726.271,59** | **41,00%** | **88.474.970,59** | **141,00%** |
| 1001 | 19020 | 239O | 26 | 5.851.457,50 | 54,03% | -2.977.445,21 | -27,49% | 10.830.000,00 | 2.874.012,29 | 26,54% | 13.704.012,29 | 126,54% |
| 1001 | 19020 | | **26** | **5.851.457,50** | **54,03%** | **-2.977.445,21** | **-27,49%** | **10.830.000,00** | **2.874.012,29** | **26,54%** | **13.704.012,29** | **126,54%** |
| 1001 | 20001 | 923M | 76 | 1.793.925,75 | 5,39% | -1.419.245,35 | -4,27% | 33.252.146,00 | 374.680,40 | 1,13% | 33.626.826,40 | 101,13% |
| 1001 | 20001 | | **76** | **1.793.925,75** | **5,39%** | **-1.419.245,35** | **-4,27%** | **33.252.146,00** | **374.680,40** | **1,13%** | **33.626.826,40** | **101,13%** |
| 1001 | 20015 | 241M | 75 | 205.184.467,91 | 57,69% | -85.778.202,85 | -24,12% | 355.681.255,00 | 119.406.265,06 | 33,57% | 475.087.520,06 | 133,57% |
| 1001 | 20015 | | **75** | **205.184.467,91** | **57,69%** | **-85.778.202,85** | **-24,12%** | **355.681.255,00** | **119.406.265,06** | **33,57%** | **475.087.520,06** | **133,57%** |
| 1001 | 20016 | 494M | 23 | 948.547,30 | 10,05% | -84.171,56 | -0,89% | 9.441.078,00 | 864.375,74 | 9,16% | 10.305.453,74 | 109,16% |
| 1001 | 20016 | | **23** | **948.547,30** | **10,05%** | **-84.171,56** | **-0,89%** | **9.441.078,00** | **864.375,74** | **9,16%** | **10.305.453,74** | **109,16%** |
| 1001 | 20017 | 241A | 60 | 279.441.838,18 | 118,81% | -16.165.236,23 | -6,87% | 235.204.293,00 | 263.276.601,95 | 111,94% | 498.480.894,95 | 211,94% |
| 1001 | 20017 | | **60** | **279.441.838,18** | **118,81%** | **-16.165.236,23** | **-6,87%** | **235.204.293,00** | **263.276.601,95** | **111,94%** | **498.480.894,95** | **211,94%** |
| 1001 | 25001 | 951M | 7 | 2.600.000,00 | 0,07% | -50.000.000,00 | -1,38% | 3.614.057.915,00 | -47.400.000,00 | -1,31% | 3.566.657.915,00 | 98,69% |
| 1001 | 25001 | | **7** | **2.600.000,00** | **0,07%** | **-50.000.000,00** | **-1,38%** | **3.614.057.915,00** | **-47.400.000,00** | **-1,31%** | **3.566.657.915,00** | **98,69%** |
| 1001 | 26001 | 929N | 43 | 49.285.197,07 | 12,07% | -219.594.341,77 | -53,78% | 408.314.756,00 | -170.309.144,70 | -41,71% | 238.005.611,30 | 58,29% |
| 1001 | 26001 | | **43** | **49.285.197,07** | **12,07%** | **-219.594.341,77** | **-53,78%** | **408.314.756,00** | **-170.309.144,70** | **-41,71%** | **238.005.611,30** | **58,29%** |
| 1001 | 30001 | 929N | 5 | 0,00 | 0,00% | -87.762.825,92 | -76,84% | 114.219.556,00 | -87.762.825,92 | -76,84% | 26.456.730,08 | 23,16% |
| 1001 | 30001 | | **5** | **0,00** | **0,00%** | **-87.762.825,92** | **-76,84%** | **114.219.556,00** | **-87.762.825,92** | **-76,84%** | **26.456.730,08** | **23,16%** |
| 1001 | | | **3.539** | **1.418.601.234,08** | **9,40%** | **-876.823.307,27** | **-5,81%** | **15.093.436.433,00** | **541.777.926,81** | **3,59%** | **15.635.214.359,81** | **103,59%** |
| 1004 | 19102CO09 | 231J | 17 | 209.877,00 | 31,51% | -182.575,00 | -27,41% | 666.035,00 | 27.302,00 | 4,10% | 693.337,00 | 104,10% |
| 1004 | 19102CO09 | | **17** | **209.877,00** | **31,51%** | **-182.575,00** | **-27,41%** | **666.035,00** | **27.302,00** | **4,10%** | **693.337,00** | **104,10%** |
| 1004 | 19102RM01 | 231H | 9 | 245.470,00 | 17,22% | 0,00 | 0,00% | 1.425.422,00 | 245.470,00 | 17,22% | 1.670.892,00 | 117,22% |
| 1004 | 19102RM01 | | **9** | **245.470,00** | **17,22%** | **0,00** | **0,00%** | **1.425.422,00** | **245.470,00** | **17,22%** | **1.670.892,00** | **117,22%** |
| 1004 | 19102CO08 | 231J | 12 | 48.397,00 | 11,39% | -11.000,00 | -2,59% | 424.887,00 | 37.397,00 | 8,80% | 462.284,00 | 108,80% |
| 1004 | 19102CO08 | | **12** | **48.397,00** | **11,39%** | **-11.000,00** | **-2,59%** | **424.887,00** | **37.397,00** | **8,80%** | **462.284,00** | **108,80%** |
| 1004 | 19102RM02 | 231H | 10 | 122.145,00 | 5,41% | -113.100,00 | -5,01% | 2.258.448,00 | 9.045,00 | 0,40% | 2.267.493,00 | 100,40% |
| 1004 | 19102RM02 | | **10** | **122.145,00** | **5,41%** | **-113.100,00** | **-5,01%** | **2.258.448,00** | **9.045,00** | **0,40%** | **2.267.493,00** | **100,40%** |
| 1004 | 19102RM05 | 231H | 11 | 87.612,00 | 3,13% | -105.000,00 | -3,75% | 2.803.068,00 | -17.388,00 | -0,62% | 2.785.680,00 | 99,38% |
| 1004 | 19102RM05 | | **11** | **87.612,00** | **3,13%** | **-105.000,00** | **-3,75%** | **2.803.068,00** | **-17.388,00** | **-0,62%** | **2.785.680,00** | **99,38%** |
| 1004 | 19102CO07 | 231J | 10 | 13.597,00 | 6,55% | -25.700,00 | -12,37% | 207.687,00 | -12.103,00 | -5,83% | 195.584,00 | 94,17% |
| 1004 | 19102CO07 | | **10** | **13.597,00** | **6,55%** | **-25.700,00** | **-12,37%** | **207.687,00** | **-12.103,00** | **-5,83%** | **195.584,00** | **94,17%** |
| 1004 | 19102RM04 | 231H | 10 | 204.067,00 | 12,01% | -1.000,00 | -0,06% | 1.698.703,00 | 203.067,00 | 11,95% | 1.901.770,00 | 111,95% |
| 1004 | 19102RM04 | | **10** | **204.067,00** | **12,01%** | **-1.000,00** | **-0,06%** | **1.698.703,00** | **203.067,00** | **11,95%** | **1.901.770,00** | **111,95%** |
| 1004 | 19102RM03 | 231H | 9 | 81.961,00 | 15,53% | -500,00 | -0,09% | 527.679,00 | 81.461,00 | 15,44% | 609.140,00 | 115,44% |
| 1004 | 19102RM03 | | **9** | **81.961,00** | **15,53%** | **-500,00** | **-0,09%** | **527.679,00** | **81.461,00** | **15,44%** | **609.140,00** | **115,44%** |
| 1004 | 19102CO06 | 231J | 6 | 99.661,00 | 12,57% | -25.000,00 | -3,15% | 792.896,00 | 74.661,00 | 9,42% | 867.557,00 | 109,42% |
| 1004 | 19102CO06 | | **6** | **99.661,00** | **12,57%** | **-25.000,00** | **-3,15%** | **792.896,00** | **74.661,00** | **9,42%** | **867.557,00** | **109,42%** |
| 1004 | 19102CA04 | 231J | 12 | 17.934,00 | 1,59% | -54.100,00 | -4,80% | 1.128.085,00 | -36.166,00 | -3,21% | 1.091.919,00 | 96,79% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102CA04 | | **12** | **17.934,00** | **1,59%** | **-54.100,00** | **-4,80%** | **1.128.085,00** | **-36.166,00** | **-3,21%** | **1.091.919,00** | **96,79%** |
| 1004 | 19102CA05 | 231J | 6 | 24.413,00 | 9,96% | 0,00 | 0,00% | 245.230,00 | 24.413,00 | 9,96% | 269.643,00 | 109,96% |
| 1004 | 19102CA05 | | **6** | **24.413,00** | **9,96%** | **0,00** | **0,00%** | **245.230,00** | **24.413,00** | **9,96%** | **269.643,00** | **109,96%** |
| 1004 | 19102CA03 | 231J | 11 | 47.064,00 | 5,00% | -3.584,00 | -0,38% | 941.290,00 | 43.480,00 | 4,62% | 984.770,00 | 104,62% |
| 1004 | 19102CA03 | | **11** | **47.064,00** | **5,00%** | **-3.584,00** | **-0,38%** | **941.290,00** | **43.480,00** | **4,62%** | **984.770,00** | **104,62%** |
| 1004 | 19102CA02 | 231J | 3 | 21.741,00 | 3,23% | 0,00 | 0,00% | 672.923,00 | 21.741,00 | 3,23% | 694.664,00 | 103,23% |
| 1004 | 19102CA02 | | **3** | **21.741,00** | **3,23%** | **0,00** | **0,00%** | **672.923,00** | **21.741,00** | **3,23%** | **694.664,00** | **103,23%** |
| 1004 | 19102CO01 | 231J | 8 | 33.849,00 | 5,42% | 0,00 | 0,00% | 624.900,00 | 33.849,00 | 5,42% | 658.749,00 | 105,42% |
| 1004 | 19102CO01 | | **8** | **33.849,00** | **5,42%** | **0,00** | **0,00%** | **624.900,00** | **33.849,00** | **5,42%** | **658.749,00** | **105,42%** |
| 1004 | 19102CO04 | 231J | 9 | 48.324,00 | 6,63% | -248,00 | -0,03% | 728.367,00 | 48.076,00 | 6,60% | 776.443,00 | 106,60% |
| 1004 | 19102CO04 | | **9** | **48.324,00** | **6,63%** | **-248,00** | **-0,03%** | **728.367,00** | **48.076,00** | **6,60%** | **776.443,00** | **106,60%** |
| 1004 | 19102RM07 | 231H | 10 | 86.313,00 | 7,76% | -3.300,00 | -0,30% | 1.112.308,00 | 83.013,00 | 7,46% | 1.195.321,00 | 107,46% |
| 1004 | 19102RM07 | | **10** | **86.313,00** | **7,76%** | **-3.300,00** | **-0,30%** | **1.112.308,00** | **83.013,00** | **7,46%** | **1.195.321,00** | **107,46%** |
| 1004 | 19102CO03 | 231J | 15 | 65.368,00 | 13,57% | -5.239,00 | -1,09% | 481.617,00 | 60.129,00 | 12,48% | 541.746,00 | 112,48% |
| 1004 | 19102CO03 | | **15** | **65.368,00** | **13,57%** | **-5.239,00** | **-1,09%** | **481.617,00** | **60.129,00** | **12,48%** | **541.746,00** | **112,48%** |
| 1004 | 19102CO02 | 231J | 12 | 50.300,00 | 11,56% | 0,00 | 0,00% | 435.044,00 | 50.300,00 | 11,56% | 485.344,00 | 111,56% |
| 1004 | 19102CO02 | | **12** | **50.300,00** | **11,56%** | **0,00** | **0,00%** | **435.044,00** | **50.300,00** | **11,56%** | **485.344,00** | **111,56%** |
| 1004 | 19102RM17 | 231H | 9 | 96.711,00 | 13,43% | -30.000,00 | -4,17% | 720.030,00 | 66.711,00 | 9,27% | 786.741,00 | 109,27% |
| 1004 | 19102RM17 | | **9** | **96.711,00** | **13,43%** | **-30.000,00** | **-4,17%** | **720.030,00** | **66.711,00** | **9,27%** | **786.741,00** | **109,27%** |
| 1004 | 19102RM20 | 231H | 13 | 153.899,00 | 7,42% | -50.000,00 | -2,41% | 2.075.126,00 | 103.899,00 | 5,01% | 2.179.025,00 | 105,01% |
| 1004 | 19102RM20 | | **13** | **153.899,00** | **7,42%** | **-50.000,00** | **-2,41%** | **2.075.126,00** | **103.899,00** | **5,01%** | **2.179.025,00** | **105,01%** |
| 1004 | 19102RM21 | 231H | 8 | 44.228,00 | 9,07% | -16.300,00 | -3,34% | 487.413,00 | 27.928,00 | 5,73% | 515.341,00 | 105,73% |
| 1004 | 19102RM21 | | **8** | **44.228,00** | **9,07%** | **-16.300,00** | **-3,34%** | **487.413,00** | **27.928,00** | **5,73%** | **515.341,00** | **105,73%** |
| 1004 | 19102RM19 | 231H | 11 | 78.736,00 | 11,08% | -100,00 | -0,01% | 710.747,00 | 78.636,00 | 11,06% | 789.383,00 | 111,06% |
| 1004 | 19102RM19 | | **11** | **78.736,00** | **11,08%** | **-100,00** | **-0,01%** | **710.747,00** | **78.636,00** | **11,06%** | **789.383,00** | **111,06%** |
| 1004 | 19102RM22 | 231H | 17 | 94.845,00 | 9,02% | -15.800,00 | -1,50% | 1.051.160,00 | 79.045,00 | 7,52% | 1.130.205,00 | 107,52% |
| 1004 | 19102RM22 | | **17** | **94.845,00** | **9,02%** | **-15.800,00** | **-1,50%** | **1.051.160,00** | **79.045,00** | **7,52%** | **1.130.205,00** | **107,52%** |
| 1004 | 19102RM25 | 231H | 11 | 183.669,00 | 4,40% | -124.150,00 | -2,97% | 4.178.022,00 | 59.519,00 | 1,42% | 4.237.541,00 | 101,42% |
| 1004 | 19102RM25 | | **11** | **183.669,00** | **4,40%** | **-124.150,00** | **-2,97%** | **4.178.022,00** | **59.519,00** | **1,42%** | **4.237.541,00** | **101,42%** |
| 1004 | 19102RM18 | 231H | 10 | 30.291,00 | 9,51% | 0,00 | 0,00% | 318.479,00 | 30.291,00 | 9,51% | 348.770,00 | 109,51% |
| 1004 | 19102RM18 | | **10** | **30.291,00** | **9,51%** | **0,00** | **0,00%** | **318.479,00** | **30.291,00** | **9,51%** | **348.770,00** | **109,51%** |
| 1004 | 19102RM24 | 231H | 12 | 122.762,00 | 15,28% | 0,00 | 0,00% | 803.293,00 | 122.762,00 | 15,28% | 926.055,00 | 115,28% |
| 1004 | 19102RM24 | | **12** | **122.762,00** | **15,28%** | **0,00** | **0,00%** | **803.293,00** | **122.762,00** | **15,28%** | **926.055,00** | **115,28%** |
| 1004 | 19102RM23 | 231H | 11 | 171.474,00 | 12,67% | -42.000,00 | -3,10% | 1.353.777,00 | 129.474,00 | 9,56% | 1.483.251,00 | 109,56% |
| 1004 | 19102RM23 | | **11** | **171.474,00** | **12,67%** | **-42.000,00** | **-3,10%** | **1.353.777,00** | **129.474,00** | **9,56%** | **1.483.251,00** | **109,56%** |
| 1004 | 19102CA01 | 231J | 10 | 7.692,00 | 10,54% | -22.280,00 | -30,52% | 72.993,00 | -14.588,00 | -19,99% | 58.405,00 | 80,01% |
| 1004 | 19102CA01 | | **10** | **7.692,00** | **10,54%** | **-22.280,00** | **-30,52%** | **72.993,00** | **-14.588,00** | **-19,99%** | **58.405,00** | **80,01%** |
| 1004 | 19102RM11 | 231H | 22 | 82.635,00 | 15,09% | -42.400,00 | -7,74% | 547.472,00 | 40.235,00 | 7,35% | 587.707,00 | 107,35% |
| 1004 | 19102RM11 | | **22** | **82.635,00** | **15,09%** | **-42.400,00** | **-7,74%** | **547.472,00** | **40.235,00** | **7,35%** | **587.707,00** | **107,35%** |
| 1004 | 19102RM12 | 231H | 11 | 200.409,00 | 10,57% | -25.225,00 | -1,33% | 1.895.474,00 | 175.184,00 | 9,24% | 2.070.658,00 | 109,24% |
| 1004 | 19102RM12 | | **11** | **200.409,00** | **10,57%** | **-25.225,00** | **-1,33%** | **1.895.474,00** | **175.184,00** | **9,24%** | **2.070.658,00** | **109,24%** |
| 1004 | 19102RM10 | 231H | 16 | 282.642,00 | 11,20% | -5.018,00 | -0,20% | 2.523.326,00 | 277.624,00 | 11,00% | 2.800.950,00 | 111,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102RM10 | | **16** | **282.642,00** | **11,20%** | **-5.018,00** | **-0,20%** | **2.523.326,00** | **277.624,00** | **11,00%** | **2.800.950,00** | **111,00%** |
| 1004 | 19102RM09 | 231H | 9 | 62.170,00 | 14,92% | -300,00 | -0,07% | 416.798,00 | 61.870,00 | 14,84% | 478.668,00 | 114,84% |
| 1004 | 19102RM09 | | **9** | **62.170,00** | **14,92%** | **-300,00** | **-0,07%** | **416.798,00** | **61.870,00** | **14,84%** | **478.668,00** | **114,84%** |
| 1004 | 19102RM13 | 231H | 14 | 244.472,00 | 31,08% | -15.300,00 | -1,95% | 786.558,00 | 229.172,00 | 29,14% | 1.015.730,00 | 129,14% |
| 1004 | 19102RM13 | | **14** | **244.472,00** | **31,08%** | **-15.300,00** | **-1,95%** | **786.558,00** | **229.172,00** | **29,14%** | **1.015.730,00** | **129,14%** |
| 1004 | 19102RM16 | 231H | 11 | 112.588,00 | 4,73% | -35.210,00 | -1,48% | 2.381.590,00 | 77.378,00 | 3,25% | 2.458.968,00 | 103,25% |
| 1004 | 19102RM16 | | **11** | **112.588,00** | **4,73%** | **-35.210,00** | **-1,48%** | **2.381.590,00** | **77.378,00** | **3,25%** | **2.458.968,00** | **103,25%** |
| 1004 | 19102RM08 | 231H | 13 | 35.088,00 | 8,69% | 0,00 | 0,00% | 403.960,00 | 35.088,00 | 8,69% | 439.048,00 | 108,69% |
| 1004 | 19102RM08 | | **13** | **35.088,00** | **8,69%** | **0,00** | **0,00%** | **403.960,00** | **35.088,00** | **8,69%** | **439.048,00** | **108,69%** |
| 1004 | 19102RM15 | 231H | 9 | 57.937,00 | 15,53% | 0,00 | 0,00% | 373.154,00 | 57.937,00 | 15,53% | 431.091,00 | 115,53% |
| 1004 | 19102RM15 | | **9** | **57.937,00** | **15,53%** | **0,00** | **0,00%** | **373.154,00** | **57.937,00** | **15,53%** | **431.091,00** | **115,53%** |
| 1004 | 19102RM14 | 231H | 9 | 87.513,00 | 4,15% | -100.000,00 | -4,74% | 2.110.885,00 | -12.487,00 | -0,59% | 2.098.398,00 | 99,41% |
| 1004 | 19102RM14 | | **9** | **87.513,00** | **4,15%** | **-100.000,00** | **-4,74%** | **2.110.885,00** | **-12.487,00** | **-0,59%** | **2.098.398,00** | **99,41%** |
| 1004 | 19102RM06 | 231H | 8 | 131.175,00 | 5,49% | -80.000,00 | -3,35% | 2.388.809,00 | 51.175,00 | 2,14% | 2.439.984,00 | 102,14% |
| 1004 | 19102RM06 | | **8** | **131.175,00** | **5,49%** | **-80.000,00** | **-3,35%** | **2.388.809,00** | **51.175,00** | **2,14%** | **2.439.984,00** | **102,14%** |
| 1004 | 19102 | 231B | 19 | 725.624,73 | 4,92% | -1.353.604,02 | -9,18% | 14.746.863,00 | -627.979,29 | -4,26% | 14.118.883,71 | 95,74% |
| 1004 | 19102 | 231E | 10 | 192.449,90 | 6,39% | -14.187,75 | -0,47% | 3.012.133,00 | 178.262,15 | 5,92% | 3.190.395,15 | 105,92% |
| 1004 | 19102 | 231G | 28 | 233.072,29 | 0,38% | -2.987.976,54 | -4,88% | 61.227.637,00 | -2.754.904,25 | -4,50% | 58.472.732,75 | 95,50% |
| 1004 | 19102 | 231H | 121 | 6.548.250,43 | 3,58% | -6.869.816,91 | -3,76% | 182.805.101,00 | -321.566,48 | -0,18% | 182.483.534,52 | 99,82% |
| 1004 | 19102 | 231J | 69 | 160.564,99 | 0,33% | -747.260,70 | -1,52% | 49.088.002,00 | -586.695,71 | -1,20% | 48.501.306,29 | 98,80% |
| 1004 | 19102 | 239N | 99 | 202.412.427,12 | 231,07% | -4.483.361,34 | -5,12% | 87.597.104,00 | 197.929.065,78 | 225,95% | 285.526.169,78 | 325,95% |
| 1004 | 19102 | | **346** | **210.272.389,46** | **52,77%** | **-16.456.207,26** | **-4,13%** | **398.476.840,00** | **193.816.182,20** | **48,64%** | **592.293.022,20** | **148,64%** |
| 1004 | | | **760** | **214.061.418,46** | **48,51%** | **-17.590.636,26** | **-3,99%** | **441.250.495,00** | **196.470.782,20** | **44,53%** | **637.721.277,20** | **144,53%** |
| 1005 | 11104 | 114A | 77 | 2.263.255,70 | 5,67% | -838.215,60 | -2,10% | 39.911.751,00 | 1.425.040,10 | 3,57% | 41.336.791,10 | 103,57% |
| 1005 | 11104 | | **77** | **2.263.255,70** | **5,67%** | **-838.215,60** | **-2,10%** | **39.911.751,00** | **1.425.040,10** | **3,57%** | **41.336.791,10** | **103,57%** |
| 1005 | | | **77** | **2.263.255,70** | **5,67%** | **-838.215,60** | **-2,10%** | **39.911.751,00** | **1.425.040,10** | **3,57%** | **41.336.791,10** | **103,57%** |
| 1008 | 20114 | 494M | 15 | 526.824,54 | 2,60% | -377.056,03 | -1,86% | 20.272.599,00 | 149.768,51 | 0,74% | 20.422.367,51 | 100,74% |
| 1008 | 20114 | | **15** | **526.824,54** | **2,60%** | **-377.056,03** | **-1,86%** | **20.272.599,00** | **149.768,51** | **0,74%** | **20.422.367,51** | **100,74%** |
| 1008 | | | **15** | **526.824,54** | **2,60%** | **-377.056,03** | **-1,86%** | **20.272.599,00** | **149.768,51** | **0,74%** | **20.422.367,51** | **100,74%** |
| 1009 | 11120 | 134M | 55 | 2.318.470,68 | 12,85% | -878.033,72 | -4,86% | 18.049.492,00 | 1.440.436,96 | 7,98% | 19.489.928,96 | 107,98% |
| 1009 | 11120 | | **55** | **2.318.470,68** | **12,85%** | **-878.033,72** | **-4,86%** | **18.049.492,00** | **1.440.436,96** | **7,98%** | **19.489.928,96** | **107,98%** |
| 1009 | | | **55** | **2.318.470,68** | **12,85%** | **-878.033,72** | **-4,86%** | **18.049.492,00** | **1.440.436,96** | **7,98%** | **19.489.928,96** | **107,98%** |
| 1011 | 14203 | 453N | 35 | 1.823.503,02 | 0,11% | -1.192.325,55 | -0,07% | 1.613.361.394,00 | 631.177,47 | 0,04% | 1.613.992.571,47 | 100,04% |
| 1011 | 14203 | | **35** | **1.823.503,02** | **0,11%** | **-1.192.325,55** | **-0,07%** | **1.613.361.394,00** | **631.177,47** | **0,04%** | **1.613.992.571,47** | **100,04%** |
| 1011 | | | **35** | **1.823.503,02** | **0,11%** | **-1.192.325,55** | **-0,07%** | **1.613.361.394,00** | **631.177,47** | **0,04%** | **1.613.992.571,47** | **100,04%** |
| 1012 | 11205 | 921R | 16 | 197.621,14 | 2,68% | -749.089,45 | -10,15% | 7.378.107,00 | -551.468,31 | -7,47% | 6.826.638,69 | 92,53% |
| 1012 | 11205 | | **16** | **197.621,14** | **2,68%** | **-749.089,45** | **-10,15%** | **7.378.107,00** | **-551.468,31** | **-7,47%** | **6.826.638,69** | **92,53%** |
| 1012 | | | **16** | **197.621,14** | **2,68%** | **-749.089,45** | **-10,15%** | **7.378.107,00** | **-551.468,31** | **-7,47%** | **6.826.638,69** | **92,53%** |
| 1013 | 16206 | 467A | 29 | 916.356,35 | 3,92% | -756.547,84 | -3,24% | 23.385.342,00 | 159.808,51 | 0,68% | 23.545.150,51 | 100,68% |
| 1013 | 16206 | | **29** | **916.356,35** | **3,92%** | **-756.547,84** | **-3,24%** | **23.385.342,00** | **159.808,51** | **0,68%** | **23.545.150,51** | **100,68%** |
| 1013 | | | **29** | **916.356,35** | **3,92%** | **-756.547,84** | **-3,24%** | **23.385.342,00** | **159.808,51** | **0,68%** | **23.545.150,51** | **100,68%** |
| 1014 | 16202 | 261B | 81 | 11.371.585,41 | 7,48% | -10.406.515,85 | -6,85% | 151.980.711,00 | 965.069,56 | 0,63% | 152.945.780,56 | 100,63% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1014 | 16202 | | **81** | **11.371.585,41** | **7,48%** | **-10.406.515,85** | **-6,85%** | **151.980.711,00** | **965.069,56** | **0,63%** | **152.945.780,56** | **100,63%** |
| 1014 | | | **81** | **11.371.585,41** | **7,48%** | **-10.406.515,85** | **-6,85%** | **151.980.711,00** | **965.069,56** | **0,63%** | **152.945.780,56** | **100,63%** |
| 1017 | 171188100 | 311P | 86 | 0,00 | 0,00% | -107.359.358,00 | -100,00% | 107.359.358,00 | -107.359.358,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312A | 74 | 0,00 | 0,00% | -1.803.432.011,00 | -100,00% | 1.803.432.011,00 | -1.803.432.011,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312B | 26 | 0,00 | 0,00% | -1.189.293.493,00 | -100,00% | 1.189.293.493,00 | -1.189.293.493,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312C | 1 | 0,00 | 0,00% | -33.319.299,00 | -100,00% | 33.319.299,00 | -33.319.299,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312F | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 313C | 6 | 0,00 | 0,00% | -3.983.720,00 | -100,00% | 3.983.720,00 | -3.983.720,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | | **194** | **0,00** | **0,00%** | **-3.138.047.881,00** | **-100,00%** | **3.138.047.881,00** | **-3.138.047.881,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188201 | 312A | 115 | 0,00 | 0,00% | -503.827.689,00 | -100,00% | 503.827.689,00 | -503.827.689,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188201 | 312F | 6 | 0,00 | 0,00% | -28.170.766,00 | -100,00% | 28.170.766,00 | -28.170.766,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188201 | | **121** | **0,00** | **0,00%** | **-531.998.455,00** | **-100,00%** | **531.998.455,00** | **-531.998.455,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188202 | 312A | 108 | 0,00 | 0,00% | -521.740.480,00 | -100,00% | 521.740.480,00 | -521.740.480,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188202 | 312F | 6 | 0,00 | 0,00% | -26.647.736,00 | -100,00% | 26.647.736,00 | -26.647.736,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188202 | | **114** | **0,00** | **0,00%** | **-548.388.216,00** | **-100,00%** | **548.388.216,00** | **-548.388.216,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188203 | 312A | 110 | 0,00 | 0,00% | -361.449.330,00 | -100,00% | 361.449.330,00 | -361.449.330,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188203 | 312F | 6 | 0,00 | 0,00% | -23.396.239,00 | -100,00% | 23.396.239,00 | -23.396.239,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188203 | | **116** | **0,00** | **0,00%** | **-384.845.569,00** | **-100,00%** | **384.845.569,00** | **-384.845.569,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188204 | 312A | 107 | 0,00 | 0,00% | -350.844.736,00 | -100,00% | 350.844.736,00 | -350.844.736,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188204 | 312F | 7 | 0,00 | 0,00% | -21.235.552,00 | -100,00% | 21.235.552,00 | -21.235.552,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188204 | | **114** | **0,00** | **0,00%** | **-372.080.288,00** | **-100,00%** | **372.080.288,00** | **-372.080.288,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188205 | 312A | 107 | 0,00 | 0,00% | -175.324.484,00 | -100,00% | 175.324.484,00 | -175.324.484,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188205 | 312F | 4 | 0,00 | 0,00% | -13.423.724,00 | -100,00% | 13.423.724,00 | -13.423.724,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188205 | | **111** | **0,00** | **0,00%** | **-188.748.208,00** | **-100,00%** | **188.748.208,00** | **-188.748.208,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188206 | 312A | 78 | 0,00 | 0,00% | -42.462.559,00 | -100,00% | 42.462.559,00 | -42.462.559,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188206 | | **78** | **0,00** | **0,00%** | **-42.462.559,00** | **-100,00%** | **42.462.559,00** | **-42.462.559,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188208 | 312A | 98 | 0,00 | 0,00% | -70.245.199,00 | -100,00% | 70.245.199,00 | -70.245.199,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188208 | 312F | 7 | 0,00 | 0,00% | -2.914.105,00 | -100,00% | 2.914.105,00 | -2.914.105,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188208 | | **105** | **0,00** | **0,00%** | **-73.159.304,00** | **-100,00%** | **73.159.304,00** | **-73.159.304,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188209 | 312A | 92 | 0,00 | 0,00% | -41.762.029,00 | -100,00% | 41.762.029,00 | -41.762.029,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188209 | 312F | 5 | 0,00 | 0,00% | -1.141.806,00 | -100,00% | 1.141.806,00 | -1.141.806,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188209 | | **97** | **0,00** | **0,00%** | **-42.903.835,00** | **-100,00%** | **42.903.835,00** | **-42.903.835,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188210 | 312A | 91 | 0,00 | 0,00% | -289.400.280,00 | -100,00% | 289.400.280,00 | -289.400.280,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188210 | 312F | 6 | 0,00 | 0,00% | -15.466.946,00 | -100,00% | 15.466.946,00 | -15.466.946,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188210 | | **97** | **0,00** | **0,00%** | **-304.867.226,00** | **-100,00%** | **304.867.226,00** | **-304.867.226,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188212 | 312A | 77 | 0,00 | 0,00% | -15.141.589,00 | -100,00% | 15.141.589,00 | -15.141.589,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188212 | | **77** | **0,00** | **0,00%** | **-15.141.589,00** | **-100,00%** | **15.141.589,00** | **-15.141.589,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188213 | 312A | 97 | 0,00 | 0,00% | -153.329.625,00 | -100,00% | 153.329.625,00 | -153.329.625,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188213 | 312F | 7 | 0,00 | 0,00% | -9.468.219,00 | -100,00% | 9.468.219,00 | -9.468.219,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188213 | | **104** | **0,00** | **0,00%** | **-162.797.844,00** | **-100,00%** | **162.797.844,00** | **-162.797.844,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188214 | 312A | 101 | 0,00 | 0,00% | -125.739.717,00 | -100,00% | 125.739.717,00 | -125.739.717,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188214 | 312F | 6 | 0,00 | 0,00% | -5.657.213,00 | -100,00% | 5.657.213,00 | -5.657.213,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188214 | | **107** | **0,00** | **0,00%** | **-131.396.930,00** | **-100,00%** | **131.396.930,00** | **-131.396.930,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188215 | 312A | 81 | 0,00 | 0,00% | -126.306.519,00 | -100,00% | 126.306.519,00 | -126.306.519,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188215 | 312F | 6 | 0,00 | 0,00% | -7.727.597,00 | -100,00% | 7.727.597,00 | -7.727.597,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188215 | | **87** | **0,00** | **0,00%** | **-134.034.116,00** | **-100,00%** | **134.034.116,00** | **-134.034.116,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188216 | 312A | 100 | 0,00 | 0,00% | -155.188.640,00 | -100,00% | 155.188.640,00 | -155.188.640,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188216 | 312F | 6 | 0,00 | 0,00% | -11.048.691,00 | -100,00% | 11.048.691,00 | -11.048.691,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188216 | | **106** | **0,00** | **0,00%** | **-166.237.331,00** | **-100,00%** | **166.237.331,00** | **-166.237.331,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188217 | 312A | 110 | 0,00 | 0,00% | -490.061.314,00 | -100,00% | 490.061.314,00 | -490.061.314,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188217 | 312F | 9 | 0,00 | 0,00% | -25.445.934,00 | -100,00% | 25.445.934,00 | -25.445.934,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188217 | | **119** | **0,00** | **0,00%** | **-515.507.248,00** | **-100,00%** | **515.507.248,00** | **-515.507.248,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188219 | 312A | 97 | 0,00 | 0,00% | -34.642.661,00 | -100,00% | 34.642.661,00 | -34.642.661,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188219 | | **97** | **0,00** | **0,00%** | **-34.642.661,00** | **-100,00%** | **34.642.661,00** | **-34.642.661,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188220 | 312A | 82 | 0,00 | 0,00% | -17.713.948,00 | -100,00% | 17.713.948,00 | -17.713.948,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188220 | | **82** | **0,00** | **0,00%** | **-17.713.948,00** | **-100,00%** | **17.713.948,00** | **-17.713.948,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188221 | 312A | 89 | 0,00 | 0,00% | -14.248.525,00 | -100,00% | 14.248.525,00 | -14.248.525,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188221 | | **89** | **0,00** | **0,00%** | **-14.248.525,00** | **-100,00%** | **14.248.525,00** | **-14.248.525,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188223 | 312A | 79 | 0,00 | 0,00% | -27.583.378,00 | -100,00% | 27.583.378,00 | -27.583.378,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188223 | 312F | 8 | 0,00 | 0,00% | -975.959,00 | -100,00% | 975.959,00 | -975.959,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188223 | | **87** | **0,00** | **0,00%** | **-28.559.337,00** | **-100,00%** | **28.559.337,00** | **-28.559.337,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188224 | 312A | 88 | 0,00 | 0,00% | -18.592.603,00 | -100,00% | 18.592.603,00 | -18.592.603,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188224 | 312F | 7 | 0,00 | 0,00% | -726.454,00 | -100,00% | 726.454,00 | -726.454,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188224 | | **95** | **0,00** | **0,00%** | **-19.319.057,00** | **-100,00%** | **19.319.057,00** | **-19.319.057,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188228 | 312A | 75 | 0,00 | 0,00% | -85.525.903,00 | -100,00% | 85.525.903,00 | -85.525.903,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188228 | 312F | 5 | 0,00 | 0,00% | -1.173.787,00 | -100,00% | 1.173.787,00 | -1.173.787,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188228 | | **80** | **0,00** | **0,00%** | **-86.699.690,00** | **-100,00%** | **86.699.690,00** | **-86.699.690,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188229 | 312A | 76 | 0,00 | 0,00% | -66.058.353,00 | -100,00% | 66.058.353,00 | -66.058.353,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188229 | | **76** | **0,00** | **0,00%** | **-66.058.353,00** | **-100,00%** | **66.058.353,00** | **-66.058.353,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188230 | 312A | 70 | 0,00 | 0,00% | -55.133.496,00 | -100,00% | 55.133.496,00 | -55.133.496,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188230 | | **70** | **0,00** | **0,00%** | **-55.133.496,00** | **-100,00%** | **55.133.496,00** | **-55.133.496,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188231 | 312A | 73 | 0,00 | 0,00% | -75.250.682,00 | -100,00% | 75.250.682,00 | -75.250.682,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188231 | 312F | 7 | 0,00 | 0,00% | -921.295,00 | -100,00% | 921.295,00 | -921.295,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188231 | | **80** | **0,00** | **0,00%** | **-76.171.977,00** | **-100,00%** | **76.171.977,00** | **-76.171.977,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188232 | 312A | 109 | 0,00 | 0,00% | -148.512.665,00 | -100,00% | 148.512.665,00 | -148.512.665,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188232 | 312F | 7 | 0,00 | 0,00% | -1.213.761,00 | -100,00% | 1.213.761,00 | -1.213.761,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188232 | | **116** | **0,00** | **0,00%** | **-149.726.426,00** | **-100,00%** | **149.726.426,00** | **-149.726.426,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188233 | 312A | 79 | 0,00 | 0,00% | -125.599.180,00 | -100,00% | 125.599.180,00 | -125.599.180,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188233 | 312F | 5 | 0,00 | 0,00% | -1.695.967,00 | -100,00% | 1.695.967,00 | -1.695.967,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188233 | | **84** | **0,00** | **0,00%** | **-127.295.147,00** | **-100,00%** | **127.295.147,00** | **-127.295.147,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188300 | 312B | 101 | 0,00 | 0,00% | -866.665.341,00 | -100,00% | 866.665.341,00 | -866.665.341,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188300 | 312F | 8 | 0,00 | 0,00% | -43.211.568,00 | -100,00% | 43.211.568,00 | -43.211.568,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188300 | | **109** | **0,00** | **0,00%** | **-909.876.909,00** | **-100,00%** | **909.876.909,00** | **-909.876.909,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188401 | 313C | 95 | 0,00 | 0,00% | -174.584.081,00 | -100,00% | 174.584.081,00 | -174.584.081,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188401 | | **95** | **0,00** | **0,00%** | **-174.584.081,00** | **-100,00%** | **174.584.081,00** | **-174.584.081,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188502 | 312A | 90 | 0,00 | 0,00% | -29.496.055,00 | -100,00% | 29.496.055,00 | -29.496.055,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188502 | | **90** | **0,00** | **0,00%** | **-29.496.055,00** | **-100,00%** | **29.496.055,00** | **-29.496.055,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | | | **2.997** | **0,00** | **0,00%** | **-8.542.142.261,00** | **-100,00%** | **8.542.142.261,00** | **-8.542.142.261,00** | **-100,00%** | **0,00** | **0,00%** |
| **Total** | | | **7.615** | **1.652.139.487,98** | **6,35%** | **-9.451.813.207,17** | **-36,35%** | **25.999.172.463,00** | **-7.799.673.719,19** | **-30,00%** | **18.199.498.743,81** | **70,00%** |